

Community Learning Trust pilot 2012/13.

Pound Plus summary: RCU Research and Consultancy (external evaluators) presentation.12 March 2013.



Pound Plus

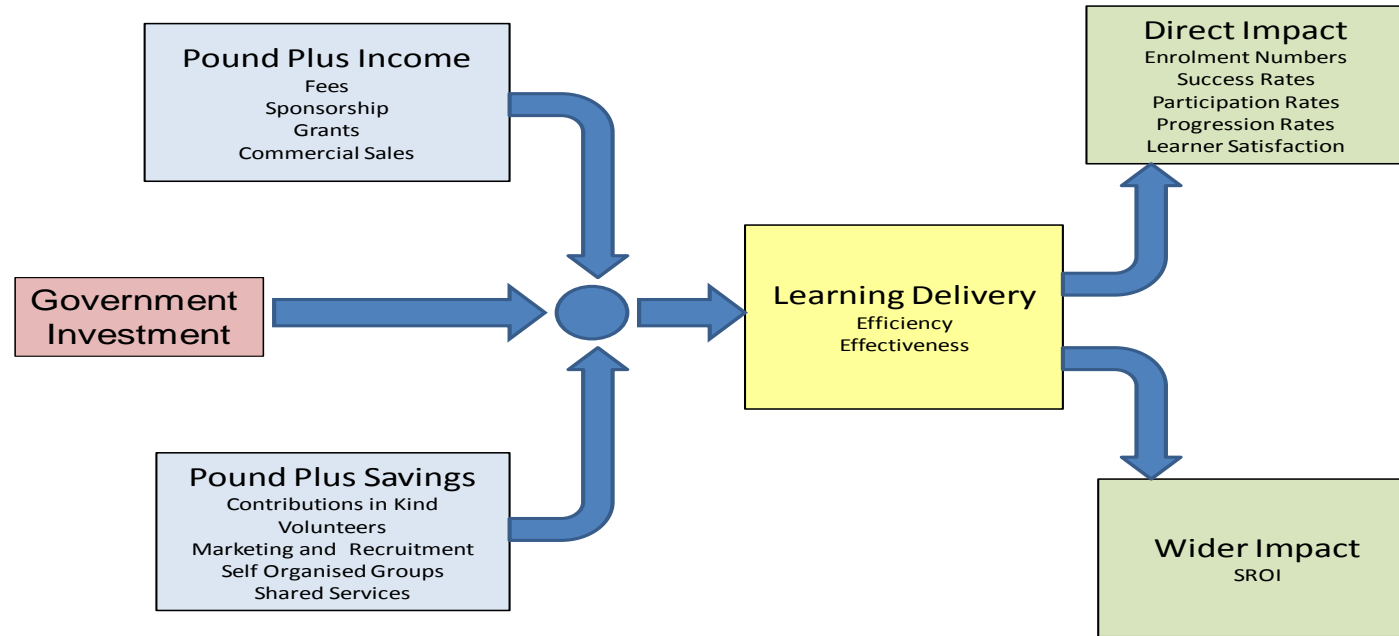
- Describes how providers are maximising the value of public investment;
- Refers to additional income (or savings) generated over and above core income from the Government's Community Learning budget and/or other core income sources;
- Allows providers to show that initial Government investment has a positive leverage or 'multiplying' value –

Total Investment = Gov. Funding + (£+ Pound Plus)



NB There is no requirement for Community Learning providers in 2013/14 to adopt the Pound Plus methodology as used in the CLT pilots

Diagrammatic summary of elements of Pound Plus



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Guidance on quantifying Pound Plus values for income and savings. Summarised from Appendix 1 of *CLT pilot evaluation report- set up stage*. (BIS, March 2012)

Category	Sub-category	Guidance
Income	Course fees	Income from course fees for Community Learning but not Adult Skills Budget
Income	Sponsorship/grants	New income
Income	Sale of products/ services outside of core learning services	Could include books, training materials, consultancy, training, hiring out facilities
Income	Income from other Govt sources	Do not include income from other Govt sources that could be regarded as core income such as local authority grant, Adult Skills Budget
Savings	Contributions in kind	Accommodation – cost at room rates that would have been paid Marketing activity – staff saving if service had conducted activity itself Equipment – cost saved through donation or saving of hire fees.
Savings	Shared services	Annual net cost savings from shared services – i.e. reduction in cost of original cost through new arrangements. Net costs.= savings once costs of service's staff time involved in setting up services is deducted
Savings	Self-organised groups	Net savings of previously taught classes becoming self- organised.
Savings	Use of volunteers	Use of volunteers to support the infrastructure and delivery of Community Learning. Cost at £11.09 per hour (the Community Development Foundation's proxy for one hour's volunteering).

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